

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000253) Federal Aid Pass Thru and Misc. Fees
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 4,480,940	\$ 4,229,470	\$ 3,124,047	\$ 3,124,047
Receipts				
Federal Support	473,141	1,001,000	1,001,000	1,001,000
Intra State Receipts	114,430	100,000	100,000	100,000
Gov Fund Type Transfers - Other A	21,850	30,000	30,000	30,000
Fees, Licenses & Permits	1,448,224	1,279,500	1,279,500	1,279,500
	<u>2,057,645</u>	<u>2,410,500</u>	<u>2,410,500</u>	<u>2,410,500</u>
Total Resources	<u>\$ 6,538,585</u>	<u>\$ 6,639,970</u>	<u>\$ 5,534,547</u>	<u>\$ 5,534,547</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Facility Maintenance Supplies	0	1,500	1,500	1,500
Equipment Maintenance Supplies	0	1,000	1,000	1,000
Ag.,Conservation & Horticulture Su	0	10,000	10,000	10,000
Other Supplies	11,373	6,500	6,500	6,500
Printing & Binding	0	2,400	2,400	2,400
Postage	31	500	500	500
Professional & Scientific Services	28,497	100,500	100,500	100,500
Outside Services	43,388	85,600	85,600	85,600
Intra-State Transfers	1,597,897	2,514,923	2,523,523	2,523,523
Equipment - Non-Inventory	929	6,500	6,500	6,500
State Aid	627,000	784,500	784,500	784,500
Balance Carry Forward (Funds)	4,229,470	3,124,047	2,010,024	2,010,024
Total Disposition of Resources	<u>\$ 6,538,585</u>	<u>\$ 6,639,970</u>	<u>\$ 5,534,547</u>	<u>\$ 5,534,547</u>